

Motions

Department of Health and Welfare Child Welfare	ORIGINAL				
	FTP	General	Dedicated	Federal	Total
FY 2020 Original Appropriation	403.80	23,954,500	5,111,100	50,757,400	79,823,000
FY 2021 Base	403.80	26,901,300	241,500	49,390,200	76,533,000
Benefit Costs		(45,000)	(300)	(93,700)	(139,000)
Statewide Cost Allocation		2,900		5,400	8,300
Change in Employee Compensation		177,000	1,000	368,200	546,200
Nondiscretionary Adjustments		1,714,000		1,655,600	3,369,600
FY 2021 Program Maintenance	403.80	28,750,200	242,200	51,325,700	80,318,100
1. Child Welfare IT System			5,348,000	5,348,000	10,696,000
2. Child Welfare Staffing	5.00	198,100		198,100	396,200
Cash Transfers					
2% General Fund Reduction & Exemptions		(680,000)			(680,000)
FY 2021 Total	408.80	28,268,300	5,590,200	56,871,800	90,730,300
<i>Difference from FY 2020 Approp.</i>	<i>5.00</i>	<i>4,313,800</i>	<i>479,100</i>	<i>6,114,400</i>	<i>10,907,300</i>
	<i>1.2%</i>	<i>18.0%</i>	<i>9.4%</i>	<i>12.0%</i>	<i>13.7%</i>

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FACS Division Language

EDUCATIONAL NEEDS. The Department of Health and Welfare shall be responsible for the educational needs of school-age children placed in its custody by the courts for either child protective issues or mental health issues. If the department places a child in a licensed residential treatment facility that includes a nonpublic accredited school and it is determined by the department that it is in the best interests of the child to be educated at the residential treatment facility, then it is the responsibility of the department to pay for such education per student, per educational day. Other Idaho state agencies shall not be precluded from exercising their responsibility to ensure a free and appropriate education for these students within the requirements of federal disability law. The fiscal impact of this section is included within existing department base appropriations.

CHILD ABUSE PROTECTION TREATMENT ACT FUNDS. Of the amount appropriated in Section 1 of this act from the Cooperative Welfare (Federal) Fund, a minimum of \$42,000 of federal Child Abuse Protection Treatment Act (CAPTA) funds appropriated to the Department of Health and Welfare shall be provided to the Public Health Districts each year. The moneys received by the Public Health Districts shall not be considered general state aid for the purpose of Section 39-425, Idaho Code, nor shall the moneys be allocated through a board of trustees formula pursuant to Section 39-411, Idaho Code. Funds for each Public Health District shall be distributed at one-seventh (1/7) of the total amount, which shall be used for the Citizen Review Panels pursuant to Section 16-1647, Idaho Code.

HEAD START APPROPRIATION FROM TEMPORARY ASSISTANCE FOR NEEDY FAMILIES FUNDS. At a minimum, the Department of Health and Welfare shall maintain the Head Start Program appropriations paid from federal Temporary Assistance for Needy Families funds at the same level as fiscal year 2007.